

## VOCATIONAL TRAINING BUDGET FOR BASKET WEAVING , CANVAS PAINTINGS, WALL DESIGNING AND POTTERY FOR BOFAM FOUNDATION

DESCRIPTION	DESCRIPTION OF UNITS	NO OF UNITS	UNIT COST GHC	AMOUNT GHC
<b>BASKET WEAVING</b>	<b>NUMBER OF TRAINEES</b>	<b>15</b>		
TRAINING MATERIALS	STRAWS FOR WEAVING	90	12,00	1.080,00
	DYES FOR COLOURING	45	75,00	3.375,00
	SPREAD MATS	5	60,00	300,00
	OTHER ASSORTED MATERIALS	1	1.500,00	1.500,00
				-
<b>TRAINER FEE</b>	<b>NUMBER OF TRAINERS</b>	<b>1</b>	<b>5.000,00</b>	<b>5.000,00</b>
<b>TOTAL ACTIVITY COST</b>				<b>11.255,00</b>
<b>CANVAS PAINTING</b>	<b>NUMBER OF TRAINEES</b>	<b>15</b>		
TRAINING MATERIALS	NUMBER OF ROLLS	20	60,00	1.200,00
ARYCLIC PAINT	NUMBER OF GALLONS	15	80,00	1.200,00
BRUSHES	NUMBER OF SETS	45	40,00	1.800,00
OTHER ASSORTED MATERIALS		1	500,00	500,00
				-
<b>TRAINER FEE</b>	<b>NUMBER OF TRAINERS</b>	<b>1</b>	<b>5.000,00</b>	<b>5.000,00</b>
<b>TOTAL ACTIVITY COST</b>				<b>9.700,00</b>
<b>WALL DESIGNING</b>	<b>NUMBER OF TRAINEES</b>	<b>10</b>		
TRAINING MATERIALS;				-
ARYCLIC PAINT	NUMBER OF GALLONS	25	80,00	2.000,00
OIL PAINT	NUMBER OF GALLONS	25	65,00	1.625,00
PAINT BRUSHES	NUMBER OF SETS	20	80,00	1.600,00
OTHER ASSORTED MATERIAL eg PETROL		1	500,00	500,00
FIXITIVE	NUMBER OF GALLONS	10	50,00	500,00
<b>TRAINERS FEE</b>	<b>NUMBER OF TRAINERS</b>	<b>1</b>	<b>3.000,00</b>	<b>3.000,00</b>
<b>TOTAL ACTIVITY COST</b>				<b>9.225,00</b>
<b>POTTERY</b>	<b>NUMBER OF TRAINEES</b>	<b>10</b>		
ASSORTED MATERIALS		1	1.500,00	1.500,00
				-
<b>TRAINERS FEE</b>	<b>NUMBER OF TRAINERS</b>	<b>1</b>	<b>5.000.00</b>	<b>5.000,00</b>
<b>TOTAL ACTIVITY COST</b>				<b>6.500,00</b>
<b>TRAINING VENUE</b>	<b>NUMBER OF MONTHS-FOR ALL</b>	<b>6</b>	<b>500,00</b>	<b>3.000,00</b>

### SUMMARY OF BUDGET OUTLINES

NAME OF ACTIVITY	AMOUNT BUDGETED GHC
BASKET WEAVING	11.255,00
CANVAS PAINTINGS	9.700,00
WALL DESIGNING	9.225,00

POTTERY	6.500,00
TRAINING VENUE	6.000,00
<b>GRAND TOTAL ACTIVITY CC</b>	<b>42.680,00</b>

Training of 2 electricians as solar service providers by DSTC	2	2x5,000	10.000,00
Replacement of broken down fridge with solar fridge	1		3.360,00
Solar security lamps for compound	10	678,00	6.780,00
Training manual for 2 persons	2	200,00	400,00
Solar Water pump complete	1	30.000,00	30.000,00
 Final Total			 92.120,00
	estimated \$	16.749,09	